

NOTICE OF ADOPTION OF BUDGET ORDINANCE
MADISON COUNTY FISCAL COURT
Fiscal Year 2026-2027

BUDGET SUMMARY

AN ORDINANCE Relating to the Annual Budget and Appropriations.

BE IT ORDAINED BY THE FISCAL COURT OF MADISON COUNTY,
 KENTUCKY:

SECTION ONE: The following budget is adopted for the Fiscal Year 2026-2027 and the amounts stated are appropriated for the purposes indicated.

General Fund		
5000	GENERAL GOVERNMENT	8,844,000.00
5100	PROTECTION TO PERSONS AND PROPERTY	5,735,900.00
5200	GENERAL HEALTH AND SANITATION	1,098,600.00
5300	SOCIAL SERVICES	296,500.00
5400	RECREATION AND CULTURE	869,900.00
6400	OTHER TRANSPORTATION FACILITIES/SVC	54,000.00
7100	GENERAL OBLIGATION BONDS	1,180,300.00
7200	HOLDING COMPANY BONDS	520,700.00
7700	LEASES	49,200.00
8000	CAPITAL PROJECTS	873,200.00
9100	GENERAL SERVICES	1,183,000.00
9200	CONTINGENT APPROPRIATIONS	39,045,300.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	2,554,300.00
	Total	62,304,900.00
Road Fund		
6100	ROADS	4,395,300.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	631,800.00
	Total	5,047,100.00
Jail Fund		
5000	GENERAL GOVERNMENT	
5100	PROTECTION TO PERSONS AND PROPERTY	4,708,700.00
9100	GENERAL SERVICES	1,000.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	799,600.00
	Total	5,529,300.00
Local Government Economic Assistance Fund		
6100	ROADS	
7100	GENERAL OBLIGATION BONDS	135,000.00
9200	CONTINGENT APPROPRIATIONS	686,000.00
	Total	821,000.00
OPIOID ABATEMENT / SETTLEMENT FUND		
5200	GENERAL HEALTH AND SANITATION	
9200	CONTINGENT APPROPRIATIONS	2,700,800.00
	Total	2,700,800.00
EMA		
5100	PROTECTION TO PERSONS AND PROPERTY	500,600.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	78,200.00
	Total	578,800.00
E-911		

E-911		
5100	PROTECTION TO PERSONS AND PROPERTY	3,988,700.00
8000	CAPITAL PROJECTS	300,000.00
9200	CONTINGENT APPROPRIATIONS	20,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	634,300.00
Total		4,943,000.00
SELF-INSURED HEALTH INSURANCE ACCOUNT		
9200	CONTINGENT APPROPRIATIONS	503,000.00
9300	TRANSFERS TO OTHER FUNDS	
9400	FRINGE BENEFITS- EMPLOYERS SHARE	1,900,000.00
Total		2,403,000.00
CLERK FUND		
5000	GENERAL GOVERNMENT	190,500.00
Total		190,500.00
AMERICAN RESCUE PLAN ACT FUND		
8000	CAPITAL PROJECTS	4,612,300.00
9100	GENERAL SERVICES	235,900.00
9200	CONTINGENT APPROPRIATIONS	
Total		4,848,200.00
Total Budget Appropriations		89,366,600.00

Adopted this 23rd day of June, 2026

REAGAN TAYLOR, COUNTY JUDGE/EXECUTIVE

NOTICE OF AVAILABILITY

All interested persons and organizations in Madison County are hereby notified that a copy of the county's adopted budget in full is available for public inspection at the Office of the County Judge/Executive during normal business hours.